

## UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT


**REGION:** REGION VI - WESTERN VISAYAS      **CALENDAR YEAR:** 2023  
**PROVINCE:** NEGROS OCCIDENTAL      **QUARTER:** 1  
**CITY/MUNICIPALITY:** CITY OF BAGO

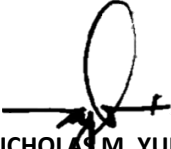
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
<b>Social Development (pls list down specific projects)</b>								
Construction or Rehabilitation of Local Government Owned Potable Water Supply System								
Rehab of Purok Langka (Tabucol) WSS,	Bacong	500,000.00	02/02/2023		79.23%	396,154.00		on-going
Rehab Prk Esperanza WSS Level III	Balingasag	847,000.00	10/02/2023		74.32%	629,449.00		on-going
Rehab Bago city Public Cemetery WSS	Sampinit	500,000.00	14/02/2023		73.27%	366,325.00		on-going
const Prk Santan WSS	Binubuhan	648,000.00	14/02/2023		71.12%	460,870.00		on-going
Const San Nicolas WSS Level III	Sagasa	1,372,000.00	20/02/2023		72.63%	996,523.00		on-going
Const Prk Langka & Quarry WSS Level III	Napoles	1,668,000.00	20/02/2023		76.36%	1,273,686.00		on-going
Rep of Damaged submersible Pump motor for bantayan park, Bago City	Poblacion	35,000.00	08/02/2023		100.00%	35,000.00		on-going
Rehab of 3 units AW various puroks	Bagroy	100,000.00	08/02/2023		52.19%	52,185.00		on-going
Rehab of 3 AW various puroks	Taloc	75,000.00	08/02/2023		47.00%	35,248.00		on-going
Const 1 unit SW at Prk Kamunsil, Sampinit	Sampinit	35,248.00	14/02/2023		33.01%	11,635.00		on-going
Rehab of 5 units DW	Tabunan	194,000.00	21/02/2023		65.54%	127,155.00		on-going
<b>INSTALLATION OF STREETLIGHTING SYSTEM</b>								
Const of Pole Mounted SSL at BCH Compound, Balingasag	Balingasag	2,640,000.00	07/02/2023		72.72%	1,919,858.00		on-going
const of pole mounted SSL at Hilario-Yulo, Mabini, Gonzaga, Dreyfus, Bonifacio, & Rizal street, Poblacion	Poblacion	10,080,000.00	28/02/2023		73.04%	7,362,843.00		on-going
<b>Construction/Rehabilitation of Child Development Center</b>								
Repair of astro farm CDC, DJA	DJA	537,015.00	16/03/2023		72.81%	391,015.00		on-going
Repair of OISCA Para 1 CDC, Taloc	Taloc	591,400.00	16/03/2023		72.57%	429,170.00		on-going
Repair of Camingawan CDC, Taloc	Taloc	561,400.00	16/03/2023		72.86%	409,060.00		on-going
Repair of OISCA Pacol CDC, Pacol	Pacol	564,400.00	16/03/2023		72.70%	410,340.00		on-going
Repair of Batang Child CDC, Napoles	Napoles	990,400.00	16/03/2023		70.82%	701,355.00		on-going
Repair of Sto. Nino CDC, Dulao	Dulao	542,400.00	16/03/2023		72.91%	395,450.00		on-going
Rehabilitation of DCC Trece Baybay, Taloc	Taloc	1,127,400.00	16/03/2023		70.12%	790,485.00		on-going

<b>Economic Development (pls list down specific projects)</b>								
<b>CONST/REHABILITATION OF LOCAL ROADS OR BRIDGES AND PURCHASE OF APPROPRIATE ENGINEERING EQUIPMENT SUCH AS, BUT NOT LIMITED TO DUMP TRUCKS, GRADERS, PAYLOADERS AND STEAMROLLERS</b>								
Concrete Paving of Bacong - Najaba Road, Brgy. Bacong	Bacong	9,000,000.00				-		Not Yet Started
Rehabilitation of Bago-Busay Road, Brgy. Busay	Busay	10,000,000.00				-		Not Yet Started
Concrete Paving of San Gabriel Road West Side, Brgy. Balingasag	Balingasag	4,000,000.00						Not Yet Started
Widening of Road and construction of concrete Sidewalk at KM 22 to Bago City College (Left Side), Brgy. Balingasag	Balingasag	5,000,000.00	13/01/2023		62.37%	3,118,748.00		on-going
<b>Capital expenditures related to the implementation of livelihood or entrepreneurship project - CITY MAYOR'S OFFICE</b>								
Tourism Destination Marketing Program for local Destinations, Culture and the Arts (Branding Activities)	Poblacion	3,000,000.00	1/12/2023		56.91%	1,707,270.00		on-going
<b>Capital expenditures related to the implementation of livelihood or entrepreneurship project - CITY AGRICULTURE OFFICE</b>								
<b>FARM MACHINERY SUPPORT PROJECT</b>								
ACQUISITION OF 5 UNITS FLOATING TILLER	Balingasag	750,000.00	1/17/2023		99.87%	749,000.00		Completed
ACQUISITION OF 5 UNITS HAND TRACTOR WITH TRAILER	Balingasag	950,000.00	1/17/2023		99.84%	948,500.00		Completed
ACQUISITION OF 3 UNITS TRANSPLANTING MACHINE (RIDING TYPE)	Balingasag	1,380,000.00	1/17/2023		99.78%	1,377,000.00		Completed
ACQUISITION OF 6 UNITS PUMP AND ENGINE WITH SUCTION AND DISCHARGE HOSE	Balingasag	1,020,000.00	1/17/2023		99.80%	1,018,000.00		Completed
ACQUISITION OF 2 UNITS PORTABLE RICE MILL	Balingasag	184,000.00	1/17/2023		99.73%	183,500.00		Completed
<b>LIVELIHOOD SUPPORT TO FISHERFOLK</b>								
ACQUISITION OF 10 UNITS FIBERGLASS BOAT WITH MARINE DIESEL ENGINE AND COMPLETE ACCESSORIES	Balingasag	850,000.00	1/30/2023		99.88%	849,000.00		Completed
FABRICATION OF CONCRETE JACKSTONE TYPE ARTIFICIAL REEF	Balingasag	1,000,000.00	1/30/2023		99.99%	999,900.00		on-going
<b>PRODUCTION FACILITIES PROJECT</b>								

ESTABLISHMENT OF 3 UNITS GREENHOUSE	Balingasag	1,500,000.00	2/17/2023		99.80%	1,497,000.00		on-going
ESTABLISHMENT OF 3 UNITS RAIN SHELTER	Balingasag	480,000.00	2/17/2023		99.69%	478,500.00		on-going
<b>IRRIGATION FACILITY PROJECT</b>								
INSTALLATION OF 1 UNIT SOLAR-POWERED IRRIGATION SYSTEM	Balingasag	500,000.00	2/7/2023		99.90%	499,500.00		on-going
ACQUISITION OF 5 UNITS PUMP AND ENGINE SET FOR SHALLOW TUBE WELL	Balingasag	850,000.00	2/7/2023		99.82%	848,500.00		on-going
DRILLING AND INSTALLATION OF 5 UNITS SHALLOW TUBE WELL	Balingasag	250,000.00	1/17/2023		34.16%	85,400.00		on-going
<b>Capital expenditures related to the implementation of livelihood or intreprenurship project - OFFICE FOR VETERINARY SERVICES</b>								
ACQUISITION OF 1 UNIT BACK-UP GENERATOR	Bago City	2,000,000.00	1/10/2023		99.00%	1,980,000.00		Completed
ACQUISITION OF 1 UNIT MULTI-PURPOSE VEHICLE	Bago City	1,500,000.00						Not Yet Started
ACQUISITION OF 5 UNITS MOTORCYCLE FOR LIVESTOCK MONITORING SERVICES	Bago City	500,000.00						Not Yet Started
<b>Capital expenditures related to the implementation of livelihood or intreprenurship project - CITY ENGINEER'S OFFICE</b>								
<b>REHABILITATION /CONSTRUCTION OF PUBLIC CEMETERY</b>								
CONSTRUCTION OF ADDITIONAL RENTABLE CONDO NICHES	Sampinit	2,000,000.00	2/8/2023		68.26%	1,365,235.00		on-going
Environmental Management (pls list down specific projects)								
<b>AIP 2023 - OTHER SERVICES (ENVIRONMENT)</b>								
Construction of Slope Protection at Ma-ao New Public Cemetery, Brgy. Ma-ao	Ma-ao	1,500,000.00	January 2023		65.01%	975,155.00		On-going
Rehabilitation of Close and open Drainage at San Gabriel Subd., Brgy. Balingasag	Balingasag	5,000,000.00	January 2023		42.65%	2,132,730.00		On-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**MONICA OFELIA M. NARAZO**  
 Admin. Officer II / City Budget Officer - Designate

  
**NICHOLAS M. YULO**  
 City Mayor